

Financial Review 11th Five Year Plan

I. NON PLAN

Head of A/C: 2853-02-Regulation & Development of Mines

- i) **001-Direction & Administration**
- ii) **102-Mineral Exploration**

Financial Year	Budget Estimate	Allocation Received	Expenditure Incurred
2011-2012	4,83,43,000	4,78,94,590 (up to December 2011)	3,23,80,154 (up to December 2011)
2010-2011	4,15,05,000	4,13,32,150	3,94,19,131
2009-2010	3,78,60,000	3,65,07,800	3,63,91,088
2008-2009	2,77,75,000	2,93,84,150	2,24,06,383
2007-2008	2,48,98,000	2,46,77,357	2,26,99,333
2006-2007	2,32,61,000	2,32,61,000	2,18,71,268

II. STATE PLAN

Head of A/C : 2853-02-Regulation & Development of Mines-102-Mineral Exploration

Financial Year	Budget Estimate	Allocation Received	Expenditure Incurred
2011-2012	1,73,89,000	95,17,371 (Up to December,2011)	16,58,547 (Up to December,2011)
2010-2011	1,47,93,000	97,60,211	29,72,935
2009-2010	39,63,000	10,38,850	4,64,929
2008-2009	1,29,96,000	22,82,388	15,43,030
2007-2008	65,47,000	16,14,822	12,09,962
2006-2007	84,18,000	84,18,000	17,43,492