

Total Allotment & Expenditure figures during the period from 01.04.2023 to  
31.03.2024 (State Development Scheme)

Head of A/C :	F.Y.2023-24	Allotment	Expenditure
01.	2853-02-102-006	9,93,300	4,26,972
02.	2853-02-102-007	15,34,410	3,89,123
03.	2853-02-102-016	22,07,060	4,39,443
04.	2853-02-102-017	1,38,610	21,185
05.	2853-02-102-018	5,65,070	4,61,903
06.	2853-02-102-019	10,12,410	6,84,140
	Total :	64,50,860	24,22,766